UNITED NATIONS **A**

General Assembly

Distr.
GENERAL

A/RES/49/218
28 February 1995

Forty-ninth session
Agenda item 155

RESOLUTION ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/49/807)]

49/218. Final appropriation for the biennium 1990-1991

The General Assembly,

Recalling its resolutions 44/202 A and B of 21 December 1989, by which it approved the programme budget for the biennium 1990-1991,

Recalling also its resolution 46/184 C of 20 December 1991 on the net appropriations for the biennium 1990-1991, in which it authorized a net additional amount of 13,867,100 United States dollars to be committed in respect of the regular budget for the biennium 1990-1991,

Recalling further that the Board of Auditors concluded that maintaining supernumerary staff beyond 31 December 1989 bypassed the objective of the retrenchment mandated by the General Assembly and that payments in the biennium 1990-1991 to such supernumerary staff should not have been effected without prior approval of the Assembly,

Noting that the Advisory Committee on Administrative and Budgetary Questions had agreed that an additional amount would have to be appropriated for the biennium 1990-1991 and had recommended that the question of an assessment in respect of that amount be dealt with in connection with the financial report for the biennium 1992-1993,

Noting also that the financial statements for the biennium 1992-1993 1/ indicated that a surplus of 37,468,110 dollars was available for credit to Member States against their assessments for 1995,

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1/ Official Records of the General Assembly, Forty-ninth Session, Supplement No. 5 (A/49/5), vol. I.

1. Regrets the decision of the Secretary-General to maintain supernumerary staff beyond 31 December 1989 without prior approval of the General Assembly;

2. Regrets also the lack of transparency in the reports to the General Assembly regarding payments to supernumerary staff beyond 31 December 1989;

3. Takes note of the intention of the Secretary-General to complete the retrenchment mandated by the General Assembly by 31 December 1994;

4. Requests the Secretary-General to exercise utmost discipline in financial management to ensure compliance with the Financial Regulations and Rules of the United Nations, including rule 114.1 on personal responsibility, and to include full implementation of those regulations and rules as a specific performance indicator in the performance appraisal of all managers;

5. Decides to appropriate for the biennium 1990-1991 an additional amount of 17,233,100 dollars and to increase the estimates of income for that biennium by 7,297,700 dollars under income section 1 (Income from staff assessment) and 1,982,300 dollars under income sections 2 (General income) and 3 (Revenue-producing activities);

6. Decides also that the net increase in appropriations for the biennium 1990-1991 as approved in the preceding paragraph shall be set off against the budgetary surplus available to Member States for the biennium 1992-1993.

95th plenary meeting
23 December 1994

UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/RES/49/219
10 February 1995

Forty-ninth session
Agenda item 107

RESOLUTION ADOPTED BY THE GENERAL ASSEMBLY

[on the report of the Fifth Committee (A/49/822)]

49/219. Questions relating to the programme budget for the biennium 1994-1995

The General Assembly

I

FINANCING FOR THE EXPANSION OF THE UNITED NATIONS OBSERVER MISSION IN SOUTH AFRICA

1. Approves an appropriation of 19,266,000 United States dollars under section 4 (Peace-keeping operations and special missions) of the programme budget for the biennium 1994-1995, 1/ and an appropriation of 1,464,200 dollars under section 28 (Staff assessment), to be offset by income in the same amount under income section 1 (Income from staff assessment);

2. Requests the Secretary-General to submit to the General Assembly a full final performance report relating to the final expenditures of the United Nations Observer Mission in South Africa and to the activities budgeted and implemented;

3. Also requests the Secretary-General to include in the next report detailed financial statements of the Observer Mission and an inventory of assets, including information concerning their final disposition, and to assess the experiences and budget performance of the Mission with a view to formulating recommendations for similar future operations;

1/ Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6A (A/48/6/Rev.1/Add.1).

II

AGREEMENT RELATING TO THE IMPLEMENTATION OF PART XI OF THE UNITED NATIONS CONVENTION ON THE LAW OF THE SEA OF 10 DECEMBER 1982

Having considered the report of the Secretary-General 2/ and the report of the Advisory Committee on Administrative and Budgetary Questions, 3/

1. Concurs in the observations of the Advisory Committee on Administrative and Budgetary Questions as contained in paragraphs 2 to 4 of its report; 3/

2. Approves an additional appropriation of 776,000 dollars under section 32 (International Seabed Authority) of the programme budget for the biennium 1994-1995, 1/ offset by a reduction in the same amount under section 7 (Legal activities);

3. Decides that, should additional resource requirements arise, the General Assembly would consider whether to authorize the Secretary-General to enter into related commitments, as appropriate;

III

HUMAN RIGHTS

Having considered the report of the Secretary-General, 4/ the related report of the Advisory Committee on Administrative and Budgetary Questions, 5/ and the views of Member States expressed in the Fifth Committee of the General Assembly at its forty-ninth session, 6/

Reaffirming the important role of the Advisory Committee in the budgetary process,

Reiterating the importance of following strictly the normal procedures of budgetary approval,

1. Decides to appropriate, on an exceptional basis, an amount of 4,473,000 dollars under section 21 (Human rights) of the programme budget for the biennium 1994-1995, 1/ on the understanding that the posts requested by the Secretary-General in his report 4/ for the Office of the United Nations High Commissioner for Human Rights, the Centre for Human Rights and the United Nations human rights presence in Cambodia are approved on a temporary basis and that all these posts shall be subject to a detailed review by the Advisory Committee on Administrative and Budgetary Questions and by the General Assembly at the earliest opportunity at its resumed forty-ninth session;

2/ A/C.5/49/25.

3/ A/49/7/Add.3.

4/ A/C.5/49/53.

5/ A/49/7/Add.6 and Corr.1.

6/ See A/C.5/49/SR.35 and 36.

2. Also decides to appropriate an amount of 1,022,900 dollars under section 28 (Staff assessment), to be offset by an increase in the same amount under income section 1 (Income from staff assessment);

3. Requests the Secretary-General to provide justification for the establishment of the posts on a permanent basis and an explanation with regard to the observations and recommendations contained in the report of the Advisory Committee 5/ to the General Assembly for consideration during its resumed forty-ninth session;

IV

REVISED ESTIMATES UNDER SECTIONS 3A, 3B, 3C, 4, 8, 15, 24 AND 28 AND INCOME SECTION 1

1. Approves the continuation of six temporary posts for the servicing of the Security Council sanctions committees, with the related costs to be met from resources currently appropriated under section 3 (Political affairs), of the programme budget for the biennium 1994-1995; 1/

2. Decides to accept the redeployment of 576,600 dollars from section 3 to section 8 (Department for Policy Coordination and Sustainable Development) of the programme budget for the biennium 1994-1995 for activities related to the international convention to combat desertification as proposed by the Secretary-General in his report, 7/ subject to review and adjustment by the Advisory Committee on Administrative and Budgetary Questions and the General Assembly;

3. Also decides to consider the remaining proposals of the Secretary-General at the resumed forty-ninth session on the basis of the report of the Advisory Committee referred to in paragraph 4 of its report; 8/

V

AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT

Recalling its resolution 48/260 of 14 July 1994, in which it requested the Secretary-General to prepare a draft programme budget section to include the activities mandated under programme 45 of the medium-term plan for the period 1992-1997, entitled "Africa: critical economic situation, recovery and development",

Having considered the supplementary report of the Secretary-General, 9/

Taking note of the report of the Secretary-General 10/ and the related report of the Advisory Committee on Administrative and Budgetary Questions, 11/

7/ A/C.5/49/44.

8/ A/49/7/Add.4.

9/ A/C.5/48/74/Add.1.

10/ A/C.5/48/74 and Add.1.

11/ A/48/7/Add.8.

1. Decides to accept the redeployment of 428,500 dollars from section 3 to section 8 of the programme budget for the biennium 1994-1995, 1/ as proposed by the Secretary-General;

2. Requests the Secretary-General to review his proposal for additional resources in the light of the comments of Member States in the Fifth Committee of the General Assembly at its forty-ninth session and of the Advisory Committee on Administrative and Budgetary Questions, and to submit it through the Committee for Programme and Coordination and the Advisory Committee in the context of the proposed programme budget for the biennium 1996-1997;

3. Also requests the Secretary-General to prepare a draft budget section containing his proposals, for implementation during the biennium 1996-1997, for activities mandated under programme 45 of the medium-term plan for the period 1992-1997, entitled "Africa: critical economic situation, recovery and development", taking into account the views expressed by Member States in the Fifth Committee of the General Assembly at its forty-ninth session and those of the Advisory Committee, and to submit it through the Committee for Programme and Coordination and the Advisory Committee to the General Assembly at its fiftieth session;

VI

FIRST PERFORMANCE REPORT

1. Takes note of the report of the Secretary-General 12/ and the related report of the Advisory Committee on Administrative and Budgetary Questions; 13/

2. Approves a net decrease of 21,036,900 dollars in the appropriations approved in the programme budget for the biennium 1994-1995, 1/ and a net decrease of 49,085,100 dollars in the estimates of income for the biennium 1994-1995, to be apportioned among expenditure and income sections as indicated in the report of the Secretary-General;

VII

CONTINGENCY FUND

Notes that a balance of 1,362,800 dollars remains in the contingency fund.

95th plenary meeting
23 December 1994

12/ A/C.5/49/43.